



**Municipio de Apodaca Nuevo León**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 Informe Acumulado al 31 de Diciembre del 2020



Concepto	EGRESOS					Sub-Ejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>TOTAL GENERAL</b>	<b>2,493,339,191.31</b>	<b>391,105,066.62</b>	<b>2,884,444,257.93</b>	<b>2,716,667,775.68</b>	<b>2,570,885,720.20</b>	<b>167,776,482.25</b>
<b>01 Gobierno</b>	<b>816,653,834.00</b>	<b>99,592,172.45</b>	<b>916,246,006.45</b>	<b>873,329,578.83</b>	<b>828,069,905.68</b>	<b>42,916,427.62</b>
0101 Legislacion	14,990,291.00	-1,708,404.75	13,281,886.25	12,994,963.85	12,853,755.74	286,922.40
0102 Justicia	5,738,357.00	1,150,039.94	6,888,396.94	6,824,299.35	6,620,423.19	64,097.59
0103 Coordinacion de la política de gobierno	126,830,625.00	-5,370,650.53	121,459,974.47	111,846,685.02	102,039,992.70	9,613,289.45
0104 Relaciones exteriores	0.00	0.00	0.00	0.00	0.00	0.00
0105 Asuntos financieros y hacendarios	113,449,207.00	1,175,078.25	114,624,285.25	104,980,367.87	101,066,775.32	9,643,917.38
0106 Seguridad nacional	0.00	0.00	0.00	0.00	0.00	0.00
0107 Asuntos de orden público y de seguridad interior	448,867,758.00	28,769,537.38	477,637,295.38	465,528,161.21	444,361,675.30	12,109,134.17
0108 Otros servicios generales	106,777,596.00	75,576,572.16	182,354,168.16	171,155,101.53	161,127,283.43	11,199,066.63
<b>02 Desarrollo Social</b>	<b>1,578,806,144.31</b>	<b>81,516,626.59</b>	<b>1,660,322,770.90</b>	<b>1,536,713,363.34</b>	<b>1,439,264,390.86</b>	<b>123,609,407.56</b>
0201 Proteccion ambiental	8,020,981.00	2,010,728.89	10,031,709.89	9,839,865.08	8,826,479.11	191,844.81
0202 Vivienda y servicios a la comunidad	1,154,667,649.31	88,866,656.61	1,243,534,305.92	1,147,574,492.69	1,080,151,820.82	95,959,813.23
0203 Salud	10,187,340.00	-180,260.15	10,007,079.85	9,351,791.85	9,111,088.63	655,288.00
0204 Recreacion, cultura y otras manifestaciones sociales	112,257,159.00	-12,113,632.54	100,143,526.46	92,173,761.23	88,316,005.11	7,969,765.23
0205 Educacion	102,821,058.00	-9,889,628.83	92,931,429.17	87,252,865.46	75,775,579.37	5,678,563.71
0206 Proteccion social	94,405,942.00	16,838,760.61	111,244,702.61	106,590,192.64	97,312,753.73	4,654,509.97
0207 Otros asuntos sociales	96,446,015.00	-4,015,998.00	92,430,017.00	83,930,394.39	79,770,664.09	8,499,622.61
<b>03 Desarrollo Económico</b>	<b>8,422,775.00</b>	<b>632,001.29</b>	<b>9,054,776.29</b>	<b>7,804,129.22</b>	<b>6,905,757.98</b>	<b>1,250,647.07</b>
0301 Asuntos economicos, comerciales y laborales en general	6,738,407.00	-214,092.83	6,524,314.17	5,499,420.22	5,154,422.13	1,024,893.95
0302 Agropecuaria, silvicultura, pesca y caza	0.00	0.00	0.00	0.00	0.00	0.00
0303 Combustibles y energia	0.00	0.00	0.00	0.00	0.00	0.00
0304 Minería, manufacturas y construccion	0.00	0.00	0.00	0.00	0.00	0.00
0305 Transporte	1,684,368.00	846,094.12	2,530,462.12	2,304,709.00	1,751,335.85	225,753.12
0306 Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
0307 Turismo	0.00	0.00	0.00	0.00	0.00	0.00
0308 Ciencia, tecnología e innovacion	0.00	0.00	0.00	0.00	0.00	0.00
0309 Otras industrias y otros asuntos economicos	0.00	0.00	0.00	0.00	0.00	0.00
<b>04 Otras NO Clasificadas en Funciones Anteriores</b>	<b>89,456,438.00</b>	<b>209,364,266.29</b>	<b>298,820,704.29</b>	<b>298,820,704.29</b>	<b>296,645,665.68</b>	<b>0.00</b>
0401 Transacciones de la deuda publica / costo financiero de la deuda	32,062,496.00	212,129,767.13	244,192,263.13	244,192,263.13	244,192,263.13	0.00
0402 Transferencias, participaciones y aportaciones entre diferentes niveles y ordenes de gobierno	0.00	0.00	0.00	0.00	0.00	0.00
0403 Saneamiento del sistema financiero	0.00	0.00	0.00	0.00	0.00	0.00
0404 Adeudos de ejercicios fiscales anteriores	57,393,942.00	-2,765,500.84	54,628,441.16	54,628,441.16	52,453,402.55	0.00